Submitted by:

Chair of the Assembly

at the Request of the Mayor

Prepared by:

Anchorage Police

Department

For Reading:

October 28, 2008

APPROVED Date: 10-28-09

CLERK'S OFFICE

ANCHORAGE, ALASKA AR NO. 2008-230

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING FIFTY THOUSAND SIXTY-FOUR DOLLARS (\$50,064) FROM THE STATE OF ALASKA, DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES; AND APPROPRIATING NINE HUNDRED TWENTY-FIVE DOLLARS (\$925) AS A CONTRIBUTION FROM THE 2008 ANCHORAGE POLICE OPERATING BUDGET, ANCHORAGE METROPOLITAN POLICE SERVICE AREA FUND (151) TO THE STATE CATEGORICAL GRANTS FUND (231) ANCHORAGE POLICE DEPARTMENT, FOR SEAT BELT ENFORCEMENT

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THE ANCHORAGE ASSEMBLY RESOLVES:

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That FIFTY THOUSAND SIXTY-FOUR DOLLARS (\$50,064), is appropriated from Section 1. the State of Alaska, Department of Transportation & Public Facilities to the State Categorical Grants Fund (231), Anchorage Police Department, for Seat Belt Enforcement.

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That NINE HUNDRED TWENTY-FIVE DOLLARS (\$925) is appropriated from the Section 2. Anchorage Metropolitan Police Service Area Fund (151), 2008 Anchorage Police Department Operating Budget as a contribution to the State Categorical Grants Fund (231), Anchorage Police Department.

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This resolution shall take effect immediately upon passage and approval by the Section 3. Anchorage Municipal Assembly.

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PASSED AND APPROVED by the Assembly this 28th day of Old

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30 31 ATTEST:

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Anla & Summer Municipal Clerk Departmental Appropriation:

Police Department: \$50,989



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 719-2008

Meeting Date: October 28 2008

From:

Mayor

Subject:

Appropriation from the State of Alaska, Department of Transportation & Public Facilities, of a Seat Belt Enforcement Program Grant and local match required (\$50,989)

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The Municipality of Anchorage has received a grant from the State of Alaska, Department of Transportation & Public Facilities, in the amount of \$50,064 for a Seat Belt Enforcement program. This grant is intended to support focused enforcement during the period October 1, 2008 through December 31, 2008.

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This grant will be used to pay officer overtime for traffic assignments specifically targeted for enforcement of seat belt violations within the Municipality of Anchorage. Through increased awareness and enforcement of Seat Belt Driving offenses, the citizens of Anchorage will experience safer roads and reduced traffic accident injuries.

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A special condition of this grant is that the department provides matching funds. The total projected Municipal cost is \$925, which has been budgeted in the 2008 Police Operating Budget. This grant begins on October 1, 2008 and will end on December 31, 2008.

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| 21 | Account Number | Account Name | Amount |
|----|-----------------|--------------------------------|-------------|
| 22 | REVENUE: | | |
| 23 | 231-47868G-9398 | Other State Grant | \$50,064 |
| 24 | 231-47868G-9601 | Contributions from Other Funds | <u> 925</u> |
| 25 | | \$50,989 | |
| 26 | | | |
| 27 | EXPENDITURES: | | |
| 28 | 231-47868G-1201 | Overtime | \$46,032 |
| 29 | 231-47868G-3702 | Fleet Equipment Rental | 4,032 |
| 30 | 231-47868G-6022 | Clerk | 6 |
| 31 | 231-47868G-6061 | OEO | 7 |
| 32 | 231-47868G-6091 | OMB | 45 |
| 33 | 231-47868G-6095 | Purchasing | 144 |
| 34 | 231-47868G-6103 | Financial Reporting | 494 |
| 35 | 231-47868G-6105 | Accounts Payable | 74 |
| 36 | 231-47868G-6109 | Cash Receipts | 4 |
| 37 | 231-47868G-6110 | PeopleSoft Support | <u> 151</u> |
| 38 | | Total | \$50,989 |
| 39 | | | |

AM SEAT BELT ENFORCEMENT PROGRAM GRANT 1 2 Page 2 3 4 5 **RECOMMENDATION:** 6 THE ADMINISTRATION RECOMMENDS THE ASSEMBLY RESOLUTION BE APPROVED 7 APPROPRIATING THE STATE OF ALASKA, DEPARTMENT OF TRANSPORTATION & PUBLIC 8 FACILITIES, GRANT TO SUPPORT THIS SEAT BELT ENFORCEMENT PROGRAM. 9 10 Prepared by: Rob Heun, Chief of Police 11 12 Fund Certification: Sharon Weddleton, CFO 13 231-47868G-9398-478686 BP2008 \$50,064 14 (Highway Safety Enforcement Grants) 15 151-4843-3901-484300 BP2008 \$ 925 16 (Police Operating Funds) 17 18 Concur: Michael K. Abbott, Municipal Manager 19 20 Respectfully Submitted: Mark Begich, Mayor 21

Content ID: 006851

Type: AR_FundsApprop - Funds Approp Resolution **Title:** FY2009 1st Quarter Seat Belt Enforcement Grant

Author: pruittns
Initiating Dept: APD

Description: FY2009 1st Quarter Seat Belt Enforcement Grant

Date Prepared: 9/27/08 11:35 AM

Mayor Review?: No Assembly Meeting Date: 10/28/08

| Workflow Name | Action Date 10/17/08 2:53 PM | | User Heather Handyside | Security Group Public | Content ID |
|--------------------------|---------------------------------------|---------|------------------------------|-----------------------------|--------------|
| Clerk_Admin_SubWorkflow | | | | | |
| MuniMgrCoord_SubWorkflow | 10/17/08 2:53 PM | Approve | Heather Handyside | Public | 006851 |
| MuniManager_SubWorkflow | 10/17/08 1:01 PM | Approve | Michael Abbott | Public | 006851 |
| Finance_SubWorkflow | 10/13/08 1:30 PM | Approve | Nina Pruitt | Public | 006851 |
| Finance_SubWorkflow | 10/13/08 1:27 PM | Checkin | Nina Pruitt | Public | 006851 |
| OMB_SubWorkflow | 10/10/08 1:44 PM | Approve | Wanda Phillips | Public | 006851 |
| APD_SubWorkflow | 10/3/08 3:35 PM | Approve | Rob Heun | Public | 006851 |
| FundsAppropWorkflow | 10/2/08 4:27 PM | Checkin | Stephen Miko | Public | 006851 |
| OMB_SubWorkflow | 10/2/08 4:23 PM | Reject | Wanda Phillips | Public | 006851 |
| APD_SubWorkflow | 9/29/08 7:49 AM | Approve | Rob Heun | Public | 006851 |
| FundsAppropWorkflow | 9/27/08 11:36 AM | Checkin | Stephen Miko | Public | 006851 |